Archdale Civic Association, Inc. Profit & Loss Budget vs. Actual January 1 through August 15, 2024

Cost of Goods Sold 50000 · Cost of Goods Sold Total COGS Gross Profit Expense 50100 · Common Area Expenses 51100 · Administrative Expenses 52100 · Operating Expenses 52810 · Bank Service Charges Total Expense Net Ordinary Income Other Income 53000 · Special Projects Donations Total Other Income Other Expense Sound · Special Projects Total Other Expense Other Income Other Income Other Income	20,737.82 0.00 20,737.82 7,728.17 794.00 1,945.76 12.00 10,479.93 10,257.89 0.00 0.00 0.00 0.00 10,257.89	21,300.00 21,300.00 21,300.00 11,263.00 930.00 1,045.00 0.00 13,238.00 8,062.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 -562.18 -3,534.83 -136.00 900.76 12.00 -2,758.07 2,195.89 0.00 0.00 0.00
Ordinary Income/Expense Income 12100 · Income Total Income	Jan 1 - Aug 15, 24 20,737.82 20,737.82	Budget 21,300.00 21,300.00	\$ Over Budget -562.
Cost of Goods Sold 50000 · Cost of Goods Sold	0.00	0.00	
Total COGS	0.00	0.00	
Gross Profit	20,737.82	21,300.00	
Expense 50100 · Common Area Expenses	7,728.17	11,263.00	نا. د
51100 · Administrative Expenses	794.00	930.00	
52100 · Operating Expenses	1,945.76	1,045.00	
52810 · Bank Service Charges	12.00	0.00	
Total Expense	10,479.93	13,238.00	-2,
Net Ordinary Income	10,257.89	8,062.00	2,
Other Income/Expense Other Income 53000 · Special Projects Donations	0.00	0.00	
Total Other Income	0.00	0.00	
Other Expense 53001 · Special Projects	0.00	0.00	
Total Other Expense	0.00	0.00	
Net Other Income	0.00	0.00	
Net Income	10,257.89	8,062.00	2
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