

ACA Budget Surplus Funds 2024 – Neighborhood Improvement Projects

At the 11/14/24 General Meeting members approved putting all surplus funds at the end of 2024 back into the 2025 budget to address neighborhood maintenance and improvements (TBD) that have lacked funding in the past. Also, any funds left after that are to be allocated as seed money earmarked to replace the Archdale subdivision sign.

(At the 2/20/25 General Meeting members approved the ACA Budget for Surplus Funds 2024.)

ACA Common Areas Expenditure Line Items
- Grounds Maintenance -- Mowing Contract
- Archdale Beautification – Landscaping
- Signs and Repairs – All Signs

2024 Surplus Funds	\$6,965
2025 Total Funds Landscape & Yard Sale	\$1,000
2025 Total Funds Signs	+ \$ 600
Total	\$8,565

2024 Spent*
2024 Surplus Funds (\$6,965)
2025 Budget Funds

Archdale Landing \$1,500 (\$800 Mowing*, \$700)

Common Areas: 1 *, 2, 3, 4, 5, 6

Berms*

Sign: Timberline Trail

Improvements: Landscape common area 6, signs common area 1.

Archdale 1, 1A \$1,500 (\$800 Mowing*, \$700)

Common Areas: 7*, 8* \$TBD, 9*, 10*

Improvements: Return common area 8 to mowing, Landscape common area 7.

Ashley Point

11 N/A Easements

Archdale Manor

N/A

Archdale Patio Homes \$900 (\$900)

Common Areas: 12 (\$435 spent in 2025- six Autumn Princess Salmon-Pink Encore Azaleas and eighteen Autumn Belle Bi Color Encore Azaleas, moisture control crystals), 13, 14, 15

Improvements: Remove dead top of tree on common area 15. Landscape or mulch remaining common areas. Weed control.

Oakes of Archdale \$900 (\$300 Landscape*, \$600)

Common Areas: 16 & 17 (\$300 spent in 2024 - six Autumn Ivory Encore Azaleas and sixty-two Asiatic Jasmine/ \$135 spent in 2025- fifty- four additional Asiatic Jasmine plants), 18, 19, 20

Sign: Mansfield Boulevard

Improvements: Landscape or mulch remaining common areas. Weed control.

Striling Forest \$1,500 (\$1,500)

Common Areas: 21, 22, 23, 24, 25, 26 ACA Lot

27 ACA Archdale Hall, 28

Sign: Archdale Hall

Sign: Knightsbridge Drive

Sign: Mansfield Boulevard

Improvements: Replace damaged wood signs on Knightsbridge and Mansfield (\$1,613.56 spent in 2025). Replant azaleas and crept myrtles on common area 25 that were removed by county for drainage repairs

Brookshire \$1,500 (\$1,500)

Common Areas: 29, 30 N/A Easements, 31 N/A

Easements, 32 N/A Easements

Sign: Mansfield Boulevard

Improvements: Replace damaged wood sign on common area 29 on Mansfield Boulevard

Bakers Landing

N/A

Archdale Entrance Signs (\$500)

(\$442 Spent in 2025 - Archdale entry sign repaired with treated lumber, screws and repainted; installed 40 cubic ft. Stay Green Brown Mulch from Lowes. Reader board reframed and replaced broken plexiglass panel and repainted.)

Archdale Subdivision Sign Replacement

Seed Money	(\$2,165)
2024 Street Sign Fundraiser Seed Money	+ \$ 900
Total	\$3,065